NOTICE OF BUDGET HEARING
RAFT RIVER FIRE PROTECTION DISTRICT

NOTICE IS HEREBY GIVEN that a budget hearing will be held on the **20th day of August, 2024, at 7:00 P.M.** at the Raft River Fire Building, 65 W 1st Street North, Malta, Idaho.

A copy of the RAFT RVER FIRE PROTECTION DISTRICT BUDGET for the year 2024-2025 will be posted and may be inspected at the above-named establishment prior to the hearing.

RAFT RIVER FIRE PROTECTION DISTRICT
APPROVED ESTIMATED BUDGET
2024-2025

ESTIMATED EXPENDITURES
OCTOBER 1, 2024– SEPTEMBER 30, 2025

ITEM	ESTIMATE
STATE INSURANCE FUND	$ 662.00
COMPREHENSIVE LIABILITY	$ 4,666.00
EQUIPMENT REPAIRS AND MAITENANCE	$ 6,900.00
FIRE VOLUNTEER TRAINING	$ 1,500.00
EMT TRAINING	$ 2,000.00
OFFICE AND COMMUNICATION EXPENSES	$ 3,580.00
GAS AND FUEL EXPENSES	$ 4,500.00
UTILITES	$ 5,200.00
LEGAL AND PROFESSIONAL FEES	$ 3,000.00
ADMINISTRATIVE EXPENSES	$ 5,400.00
BUILDING AND EQUIPMENT EXPENSES	$ 6,579.00
AMBULANCE EQUIPMENT AND SUPPLIES	$ 5,400.00
TOTAL ESTIMATED EXPENDITURES	**$49,387.00**

ESTIMATED REVENUE

ITEM	ESTIMATE
TAX ROLL LEVY	$ 32,071.00
AMBULANCE	$ 5000.00
FIRE	$ 4,500.00
Property Tax Replacement	$ 7,816.00
TOTAL ESTIMATED REVENUE	**$49,387.00**